To the Collaborative Agreement, dated October 27, 2015

For the Provision of Degree Accreditation and Institutional Support Initiative for Science, Technology, Engineering and Mathematics

Between (the "Parties")

Millennium Challenge Account - Georgia ("MCA-Georgia")

San Diego State University and San Diego State University Research Foundation

Dated: 25 October, 2016

Category	112 Miniths (Oct 30 2005 (Oct 3) 2006	35 Month 15 Approach 16 Approach 15 Approach 27 2016 16 Approach 2017	ZSAVOHIO Pholikovina Rebino	Troger
SDSU-Georgia		*2!U/***********************************		
Faculty Development and Operations	\$3,134,482	\$2,816,842	\$5,042,156,186,252	\$12,137,576
Lab and Instructional Equipment and Furnishings	\$2,425,162	\$1,706,972	\$2,571,077	\$6,703,211
Construction/Renovation Mgmt	\$178,242	\$122,326	\$0	\$300,568
Still for II STEAM Ceantille	\$57,57,586	\$4362630.00	\$187/57/3999	\$10,140,375
MCA-Georgia		THE PERSON NAMED AND POST OF THE PERSON NAMED		
Renovation in Partner Universities	\$160,706	\$141,078	\$0	\$301,784
Submed AMCAS. Georgia	\$96007006	\$3K91(00//3	(\$0)	\$30017/85)
Total	\$5,898,592	\$4,787,2118	\$8,757,329	\$19,443,1397

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To the Collaborative Agreement, dated October 27, 2015

For the Provision of Degree Accreditation and Institutional Support Initiative for Science, Technology, Engineering and Mathematics

Between (the "Parties")

Millennium Challenge Account - Georgia ("MCA-Georgia")

San Diego State University

and

San Diego State University Research Foundation

Dated: 30 June, 2017

	(Grapher 28/2005 Thirto: (IP20077		Tpily 1, 2018 - June 30 2019	Dotal
SDSU-Georgia				
Faculty Development and Operations	\$7,124,263	\$3,178,814	\$2,272,483	\$12,575,560
Lab and Instructional Equipment and Furnishings	\$2,959,193	\$1,491,357	\$2,429,229	\$6,879,779
Construction/Renovation Mgmt	\$300,569	\$292,723	\$292,723	\$886,015
Subjectatis (DISD / Fig.)	8107384(025	\$4,962,894	\$4100434735	\$20,941,354
MCA-Georgia				
SDSU new building at ISU	\$0	\$0	\$0	\$0
Renovation in Partner Universities	\$388,606.91	\$355,547.50	\$23,872.09	\$768,026.50
Subtotal (ViCA Georgia)	\$388(600609)	\$685.547.5080.5	\$28-872 (09	\$7681026150
Total	\$10,772,631,91	\$5,318,441.50	\$5,018,307,09	\$21,109,380.50

To the Collaborative Agreement, dated October 27, 2015

For the Provision of Degree Accreditation and Institutional Support Initiative for Science, Technology, Engineering and Mathematics

Between (the "Parties")

Millennium Challenge Account - Georgia ("MCA-Georgia")

San Diego State University

and

San Diego State University Research Foundation

Dated: 29 March-2018

Category	October 28, 2015 – June 30, 2017	July 1, 2017 – June 30, 2018	July 1, 2018 – June 30, 2019	Total
SDSU-Georgia				
Faculty Development and Operations	\$7,124,263.00	\$4,460,814,00	\$2,379,547.68	\$13,964,624.68
Lab and Instructional Equipment and Furnishings	\$2,959,193.00	\$1,491,357.00	\$2,429,229.00	\$6,879,779.00
Construction/Renovation Mgmt	\$300,569.00	\$292,723,00	\$292,723.00	\$886,015.00
Subtotal SDSU	\$10,384,025.00	\$6,244,894.00	\$5,101,499.68	\$21,730,418.68
MCA-Georgia				
SDSU new building at ISU	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00
Renovation in Partner Universities	\$388,606.91	\$272,354.91	\$0.00	\$660,961.82
Subtotal MCA-Georgia	\$388,606.91	\$2,272,354.91	\$0.00	\$2,660,961.82
Total	\$10,772,631.91	\$8,517,248.91	\$5,101,499.68	\$24,391,380.50

To the Collaborative Agreement, dated October 27, 2015

For the Provision of Degree Accreditation and Institutional Support Initiative for Science, Technology, Engineering and Mathematics

Between (the "Parties")

Millennium Challenge Account - Georgia ("MCA-Georgia")

San Diego State University

and

San Diego State University Research Foundation

Dated: 21June, 2018

Category	October 28, 2015 - June 30, 2018	July 1; 2018 — June 30; 2019	Total
SDSU-Georgia			
Faculty Development and Operations	\$11,585,077.00	\$2,728,338.00	\$14,313,415.00
Lab and Instructional Equipment and Furnishings	\$ 4,450,550.00	\$2,080,438.00	\$6,530,988.00
Construction/Renovation Mgmt	\$ 593,292.00	\$367,973.87	\$961,265.87
Subtotal SDSU	\$16,628,919.00	\$5,176,749.87	\$21,805,668.87
MCA-Georgia			
SDSU new building at ISU	\$1,924,749.24	\$0.00	\$1,924,749.24
Renovation in Partner Universities	\$660,962.39	\$0.00	\$660,962.39
Subtotal MCA-, «. Georgia	\$2,585,711.63	\$0.00	\$2,585,711,63
Tôtal	\$19,214,630.63	\$5,176,749.87	\$24,391,380.50

To the Collaborative Agreement, dated October 27, 2015

For the Provision of Degree Accreditation and Institutional Support Initiative for Science, Technology, Engineering and Mathematics

Between (the "Parties")

Millennium Challenge Account: - Georgia ("MCA-Georgia")

San Diego State University

and.

San Diego State University Research Foundation

Dated: 31 May, 2019

Category	October 28, 2015 - June 30, 2018	July 1, 2018 – June 30, 2019	Total
SDSU-Georgia			
Paculty Development and Operations	\$11,585,077,00	\$2,728,338,00	\$14,313,415.00
Lab and Instructional Equipment and Furnishings	\$ 4,430;550,00	\$2,080,438.00	\$6,530,988;00
Construction/Renovation Mgmt	\$ 593,292,00	\$367,973.87	\$961,265.87
Subtotál SDSU	\$16,628,919,00	\$5,176,749.87	\$21,805,668.87
MCA-Georgia			
SDSU new building at ISU	\$1,924,749.24	\$0.00	\$1,924,749,24
Renovation in Partner Universities	\$660,962.39	\$0.00	\$660,962,39
oubtotal MCA-Georgia	\$2,585,711.63	\$0.00	\$2,585,7/0.63
Total	\$19,214.630.68	. 85,176,749.87	524;391;380;50

Agreement No: 122

COLLABORATIVE AGREEMENT

For the Provision of

Degree Accreditation and Institutional Support Initiative for Science, Technology, Engineering and Mathematics

between

Millennium Challenge Account - Georgia

and

San Diego State University

and

San Diego State University Research Foundation

Dated:

October 27, 2015

	th Proposed Inditures	33 Month Pro-Form Balance	
SDSU-Georgia			
Faculty Development and Operations	\$3,134,482	\$5,282,880	\$8,417,362
Lab and Instructional Equipment and Furnishings	\$2,425,161	\$5,713,506	\$8,138,667
Construction/Renovation Mgmt	\$178,242	\$103,500	\$281,742
Subtotal SDSU=Georgia MCA-Georgia	\$5,737,885	\$11,099,886	\$16,837,771
ISU New Building	\$2,303,584	\$0	\$2,303,584
Renovation in Partner Universities	\$160,706	\$141,078	\$301,784

			A Company of the same of the s
Subioial MCA-Georgia	\$2,464,290	\$141.078	\$2,605,368
Total	\$8,202,175	\$11,240,964	\$19,443,139

Appendix A Use of GRDF proceeds for SDSU Project

, :

		2015		2016	2017	2.0	2018	2019	2020	2021		Total
Committed 1st GRDF Increment Scholarships and Financial Assistance 2015	2015/2016	\$ 650,	\$ 000'059	\$ 000'059	\$ 650,000	w	650,000 {				\$	2,600,000
			_									
Proposed Additional GRDF Funding												
201	2016/2017		\$	325,000	\$ 325,000	\$	325,000 §\$	325,000			\$	1,300,000
(2015)	2017/2018		_		\$ 162,500	s	162,500 \$\$	162,500 \$	162,500		Ś	650,000
	2018/2019		_			\$	150,000 \$	\$ 000'051	150,000 \$	\$ 150,000	s	600,000
Scholarships and Financial Assistance	ssistance		S.	325,000	\$ 487,500 \$	ş	\$ 005'259	637,500 \$	312,500	\$ 150,000	s	2,550,000
Total English Language Academy \$	Academy		140,000 \$	140,000	\$ 140,000	s	140,000 \$	140,000 \$	140,000	\$ 140,000	V)	840,000
Total STEM Academy \$	Academy		\$ 000,09	60,000	\$ 60,000	ş	\$ 000'09	\$ 000'09	60,000	\$ 60,000	ŧΫ	350,000
Total Student Life Activities \$	Activities		25,000 \$	40,000	\$ 60,000	\$	\$ 000'06	125,000 \$	160,000	\$ 160,000	Ś	660,000
Subtotal: Additional GRDF Funding \$	Funding.	ľ	225,000 \$	\$65,000 \$	\$ 747,500	\$	927,500 \$	962,500 5	\$ { 005′229	\$ 510,000 \$	\$	4,410,000
		1										
Combi	Combined Total \$		\$ 000,578	1,215,000 \$	\$ 1,397,500 \$		\$ 005'225'1	\$ 005,596	672,500 \$	\$ 610,000 \$	Ş	7,010,000

Actual expenditures in each category will be based on student enrollment and the needs of the program.

If funds remain available once the final Cohort One scholarships are allocated, we propose that they be directed to the other referenced categories.

In the event that a phase-out plan is required after the first cohort of students, \$2,000,000 of GRDF funds will need to be redirected to ensure the existing cohort of students can complete their degrees.

58473B \$105553 7379 STEM 56 7379 STEM 56 7355 Student

		Serva	1 A A A	awa low traget: 105,583+"20+,560	5,583	+ 32.	t, 500	W
Committed 1st GRDF Increment		•	-		M	\$ 310,083		
Number	Students	2015	2016	2017		2018	2019 Total	
Scholarships and Financial Assistance	\$ 08	544,417	\$ 544,417 \$	\$ 544,417	7 \$ 544.417	17 \$		2177 669
							<u>,</u>	C) 11 (1) (1)
English language Academy	\$	50.000	20 000	20000 \$		ų.	-	
		200	000'00	,		\$ 000'oc	<u> </u>	200,000
SI EWI Academy	\$	40,000	\$ 40,000 \$	\$ 40,000 \$		40,000 \$	\$ -	160.000
Student Life Activities	\$	15,583	\$ 15,583	\$ 15,583	s.	83 \$	\$ -	62 337
								02000
Total Student Services	÷	105,583,	\$ (105,583) \$	-\$ 105,583	3 \$ 105,583	83 \$	Ų,	437 553
						,	,	422,332
Total 1stGRDF Increment	Add Spinish and the same	CLOSOL	4-1-10 F	,				

Requested 2nd GRDF increment							
	Number Students	2015	2016	2017	7 2018		2019 Total
Scholarships and Financial Assistance	120 \$	\$	\$ 652.750	\$ 652.750	·	652 750 ¢ 652 750	Į.
						7 0027130	2,011,000
English language Academy		Ş	25 000	, JE 000	3	ļ	
		<i>*</i>	לטטיכי ל	000,67	15,000	20,000	\$ 275,000
STEM Academy		s	\$ 85,000	\$ 85,000	\$ 85,000	\$ 50.000	\$ 305,000
Student Life Activities		\$	\$ 44,500	Ş	ş	ري.	3 169 500
							ממלמת
Total Student Services		\$	200 500	Ì			
		>	\$ (mc, puz) \$	\$ 704,500 \$	204,500	1 \$ 136,000	\$ 749,500
Total Requested 2nd GRDF Increment		·	\$ 857,250 \$		857,250 \$ 857,250 \$ 788,750 \$	\$ 788,750	\$ 3,360,500
							83
Compined Total		\$ 650,000	650,000 \$ 1,507,250 \$		1,507,250 \$ 1,507,250 \$ 788,750	\$ 788,750	\$ 5,960,500

USE OF GRUF PROCEEDS FOR SDSU PROJECT

	2,177,668	100,000	80,000	242,332	422,332	2,600,000			2,639,000	254,780.	2,893,780	000'09	20,000	366 720	100,120	466,720	3,360,500		3,100,000	480.000	3,580,000	20,000	20,000	20.000	30.000 30.000	220,000	3,800,900			2,096,980	2,000,000	
2020 Total	- 50	in in	s	'n	49	59		2020 Total	42	549	45	47	\$	87 84		9	49	2020 Total		\$9	\$	S	Ş	-	_	44	\$4	-	2020 'Fotal	45	, ,	
202								202										202	775,000	120,000	895,000			100.00	20,000	40.000	935,000		202		,	
2019	\$	69	\$,	45	+-		2019	30	56	55	99	-	5 5		\$3 \$	\$ 00	2019		\$ OO	8	\$	55		8 8		\$	<u></u>	2019	*	69	
2(7	659,750	63,693	723,445			99 555		99,553	823,000	30	775,000	120.0	895,000				20.000		935,000		26			
2018	17	S	S		83	8		2018	50 \$		15 (\$)	7	<u>دي</u> -	÷ 0 €		80	25 \$	2018		00	8	S	·		9 8	-	98	╁	2018	8	90	
3	544,417	eŋ.		105,583	105,583	650.000		73		63,695	3 723,445			116.680	Ш	116,680	840,125	26		120,000	895,000					40,000	935,000		3(2,000,000	2,000,000	Ш
2017	417 \$	- "		105,583 \$	105.583 \$	650,000 \$		2017	\$ 057,659		45	43	·\$	116.680	+	980	125 \$	2017		\$ 000	900	20.000	20,000 \$		8 8	1	900	+	2017	•	1	H
	544,417										723,445		_			116,680	840,125				895,000						995,000					
2016	117 \$		40.000 \$	15,583 \$	583	8 000		2016	750 \$		3:15	\$ 000009	20,000		*	203	\$ 050	2016	*	S	445	. 3	S		9 63	•	44	+	2016		\$	H
	544,417				105,583	650,000			659,750		723,445			ı	П	133,865	857,250															
2015	544,417 \$	50.000	-	15,583 \$	105.583 \$	900		2015	•	**	t/A		673	\$ 5		**	•	2015	40	-	$\dagger\dagger$	íA.	-	?	-	43	45	\parallel	2015	4 7-	55	Н
	24.	50.	ş	2	105	650,000										1																
	S	553	s	8	ift	8			\$	_		δū		en en		×	15		8		\coprod	çşi		0	4	٠ <u>٠</u>	\$			v,	\$5	
Students Namber	80							Students Number	114									Number Students	200 (estimated)										Number Students	200 (estimated)		
SS		Aus	NI.	2	H	\forall	}	<u> </u>		\dagger	$\dagger \dagger$	afer	nter	(S)		-	H	H	П	+	$\dagger\dagger$	Her	iter		2 22				F		+	Н
itted 1st GRDF Increment	rships and Financial Assistance	English language Academ	STEM Aradem	Student Life Activities	ervices	st GRDF Increment		ifted 2nd GRDF increment	rships and Financial Assistance	ip Offset Family Pay	ગુંછ	English language Learning Cente	STEM Learning Center	M Academy (High School Student Life Activities		services	Committed 2nd GRDF Increment	sted 3rd GRDF increment.	aships and Financial Assistance	Scholarship Offset Family Pay	ips	English language Learning Center	STEM Learning Center	Candeny (High School	Math and physics help center	ervices	Requested 3rd GRDF Increment	Andre Committee	sied 4th GRDF increment	urships and Financial Assistance nditionally enrolled students of rebiort	Requested 4th GRDF Increment	
itted 1st (rships an	g			Hudent Services	st GRDF		iffed 2nd	rships an	Scholarsi	scholarships	English E		STE		Student Services		sted 3rd (arships an	Scholarst	Scholarships	English 1:	2000	SIE	Mat	Student Services	Requested		अच्छी अधि	irships am nditionally rechort	Requested	

|\$ 650,000 | \$ 1,507,250 | \$ 2,485,125 | \$ 4,425,125 | \$ 1,758,000 | \$

oined Total

USE OF GRDF PROCEEDS FOR SDSU PROJECT

ommitted 1st GitDr Increment	Students Number 2015-16	2015-16		2017-18	2018-19	2016-17-80	2020-21	Total	250 TW (2004)
tholarships and Financial Assistance	80 8	\$ 544,417 \$	S 544,417 S	\$ 544,417	544,417 S 544,417	\$	69	6/3	2,177,668
otal Student Services		\$ 105,583	\$ 105,583 \$	\$ 105,583 \$	\$ 105,583	S	62	S	422,332
pal.1st GRDF Increment		.8 650,000	3-000 059 444 485 4000 059 484 485 1000 059 1000 059 1000 059 1000 059	\$	\$	16 · · · · · · · · · · · · · · · · · · ·		9	2.600.000

Committed 2nd GRDF increment	Students Number	Students Number 2015-16 2016-17 2017-18	2	12-910	2017-18		-16	2018-19 2019-20	Sec. 2020-2127	100	Total-
			_							L	
Scholarships and Financial Assistance	11	14 \$	S	659,750	\$ 659,750	55	659,750	\$ 659,750	69	55	2,639,000
Merit Scholarship Offset Family Pay			S	63,695	\$ 63,695	69	63,695	\$ 63,695		69	254,780
			_							L	
Total Scholarships			6/2	723,445 \$	\$ 723,445	65	723,445 S	\$ 723,445		s	2,893,780
				_						_	
Total Student Services		69	cs.	133,805	\$ 116,680 \$		116,680 S	\$ 99,555	S	S	466,720
Total Committed 2nd GRDF Increment		S	S)	857,250 S	\$ 840,125 \$	l	40,125	840,125 S 823,600 S	57	\$	3,360,500
							,				

Requested 3rd GRDF increment	Number Students	2015-16	2016-17	2017-18	.2018-19	2018-19 2019-20 5-2020-21 Total	2020-21	Total	10.00
Scholarships and Fluancial Assistance	200 (estimated)	69	S	\$ 775,000	\$ 775,000	\$ 775,060	\$ 775,000	65	3,100,000
Merit Scholarship Offset Family Pay				\$ 120,000	\$ 120,000	\$ 120,000	\$ 120,000	S	480,000
				\$ 895,000	000°568 \$	\$ 895,000	000'568 S	69	3.580,000
Tokal Chudant Cambana		6	5	3 180 000	900 07	30000		6	000
		,	,	ı		l		,	2000
Total Requested 3rd GRDF Increment		\$	\$	000000 Section 995,000 Section 935,000 Sec	\$ 4000	.000'566	Sp. 935,008	15.000	:800.000
					>				
								L	
Requested 4th GRDF increment	Number Students	2015-16	2016-17	2015-16 7 2016-17 8 2017-18 2018-19 %	2018-19	2019-20	2019-20 1 2020-21 Total	Total	「日本の本
Scholarships and Financial Assistance for conditionally enrolled students of									
	200 (estimated)	S	8	\$	\$ 2,000,000		S	S	2,000,000
					>				
Total Requested 4th GRDF Increment.	N. 1835 18 18 18 18 18 18 18 18 18 18 18 18 18		(4) ************************************	S	\$ 2,000,000	S. Sandanian Contract	S. 100 - 100	S	.000,000

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